EXHIBIT 300   **UII 025-000004310**

Exhibit 300: Capital Asset Summary
Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2010-03-19
Date of Last Change to Activities: 2011-09-22
Investment Auto Submission Date: 2012-02-29
Date of Last Investment Detail Update: 2012-02-28
Date of Last Exhibit 300A Update: 2012-02-29
Date of Last Revision: 2012-02-29

Agency: 025 - Department of Housing and Urban Development   **Bureau:** 00 - Agency-Wide Activity

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: Acquisition Management

2. Unique Investment Identifier (UII): 025-000004310

Section B: Investment Detail

1. **Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

   The HUD Integrated Acquisition Management System (HIAMS) supports the Federal-wide Integrated Acquisition Environment (IAE) initiative by replacing HUD's legacy procurement applications with a COTS contract writing systems that addresses HUD's contract requirements and integrates with the Central Contract Registry, Federal Procurement Data System - Next generation, and the HUD Integrated Financial Management Improvement Project, expanding the benefits of the current procurement-accounting interface. Procurement is a cross-cutting supprt function that all program areas rely on to achieve program objectives and the Agency mission. HUD's fundamental business issue is that the acquisition envirnoment is fragmented from both a systems and process perspective, characterized by the use of dual procurement systems that have either limited- or no interoperability to the Department's multiple financial systems.   The HUD Inspector General and Chief Financial Officer have identified numerous weaknesses in the current procurement systems, including inadequate financial controls (see http://www.hud.gov/utilities/intercept.cfm?/offices/oig/reports/internal/ig07d0003.pdf).

2. **How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an**

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assessment of the program impact if this investment isn't fully funded.

 A web-based pilot by HUD's Office of Housing indicated that the preparation time for procurement requests can be reduced by up to fifty percent (50%). As a result, total procurement process time can be reduced by at least ten percent (10%), and is after consideration of FAR-mandated acquisition lead times.   The requested funding will result in an estimated reduction in the number of error-correcting modifications, further improving contracting processes. Additionally, the average administrative costs of $14,766 to process a contract action from pre-award through to contract close-out will be reduced by up to 15%, to $12,551.   This investment in HIAMS will not only improve visibility and accuracy in the procurement processes (to include providing accurate data for contract obligations, invoice payments and contract deliverables), it will improve accountability, thereby improving efficiency in workload balancing. Further, HIAMS will provide data that will enable HUD to monitor and address weaknesses identified by the IG.

3. **Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

 Stand-alone Solicitation Pilot - January 2011 - Five configured instances completed. Completed 1st phase of integration with the Financial Integration System (HUDCAP) - September 2011. Second Release with Financial Integration System with Data Mart - September 2011. Finalized Training strategy and training materials - September 2011.

4. **Provide a list of planned accomplishments for current year (CY) and budget year (BY).**

 Phase II, Deployment with the Go-Live Training - October 2011 Data Migration from HPS and SPS - December 2011 Additional Financial Integration: ICFS - March 2012 SAMS/FHASL - March 2012.

5. **Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

2011-09-16

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Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding				
	PY-1 & Prior	**PY 2011**	**CY 2012**	**BY 2013**
Planning Costs:	$0.9	$0.0	$0.0	$0.0
DME (Excluding Planning) Costs:	$4.5	$1.9	$4.3	$0.0
DME (Including Planning) Govt. FTEs:	$0.0	$0.0	$0.0	$0.0
Sub-Total DME (Including Govt. FTE):	$5.4	$1.9	$4.3	0
O & M Costs:	$10.2	$2.7	$1.3	$2.4
O & M Govt. FTEs:	$1.9	$0.2	$0.0	$0.0
Sub-Total O & M Costs (Including Govt. FTE):	$12.1	$2.9	$1.3	$2.4
Total Cost (Including Govt. FTE):	$17.5	$4.8	$5.6	$2.4
Total Govt. FTE costs:	$1.9	$0.2	0	0
# of FTE rep by costs:	8	0	0	1

Total change from prior year final President's Budget ($)		$4.8	$5.6	
Total change from prior year final President's Budget (%)		0.00%	0.00%	

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2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

The funding for this investment has been modified from the President's Budget to include DME funding to support the HUD Transformation Initiative.

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Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy											
Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value ($M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	8600	HUDCOPC234 68OPCT0001	GS35F0585J	4730							
Awarded	8600	HUDDCOPC2 3824									

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

Earned Value is a contract requirement for this investment.

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Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities: 2011-09-22

Section B: Project Execution Data

Table II.B.1 Projects

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost ($M)
OCPOHIAMS	HIAMS	HIAMS supports the Federal-wide Integrated Acquisition Envirnoment (IAE) initiative by replacing HUD's legacy procurement applications with a COTS contract writing system that addresses HUD's contract requirements while integrating with public-domain and HUD internal Financial Managment Sytems, increasing accountability, accuracy and efficiency.			

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities ($M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance ($M)	Cost Variance (%)	Total Planned Cost ($M)	Count of Activities
OCPOHIAMS	HIAMS							

Key Deliverables

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Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
OCPOHIAMS	Delivery of System		2011-10-15	2011-10-14		380	-321	-84.47%
OCPOHIAMS	Schedule and Requirements		2011-10-16	2011-10-16		25	-320	-1,280.00%
OCPOHIAMS	Schedule and Requirements		2011-11-15	2011-11-15		55	-290	-527.27%
OCPOHIAMS	Design		2011-11-15	2011-11-15		55	-290	-527.27%
OCPOHIAMS	Design		2012-03-30	2012-03-30		191	-154	-80.63%

Key Deliverables

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Section C: Operational Data

Table II.C.1 Performance Metrics								
Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Reduce cycle time of acquisition processes, expediting services rendered to the public.	Days	Process and Activities - Cycle Time and Timeliness	Under target	99.100000	93.300000	99.100000	93.300000	Semi-Annual
Increase transparency and ensure accountability by aligning acquisition processes with timely procurement tracking throughout the acquisition process.	Percent	Technology - Efficiency	Over target	0.000000	0.000000	0.000000	90.000000	Semi-Annual
Increase customer satisfaction.	Percent	Customer Results - Customer Benefit	Over target	35.000000	75.000000	35.000000	75.000000	Semi-Annual
Reduce staff turnover.	Percent	Mission and Business Results - Management of Government Resources	Under target	9.000000	5.000000	9.000000	7.000000	Semi-Annual
Award data captured and timely reported to FPDS-NG.	Percent	Technology - Information and Data	Over target	85.000000	100.000000	85.000000	100.000000	Monthly
FPDS-NG data accuracy.	Percent	Technology - Information and Data	Over target	94.000000	100.000000	94.000000	100.000000	Semi-Annual